

<b><u>Meeting</u></b> <b>Environment and Climate Change Committee</b>
<b><u>Date and time</u></b> <b>Wednesday 25th January, 2023</b> <b>At 7.00 pm</b>
<b><u>Venue</u></b> <b>Hendon Town Hall, The Burroughs, London NW4 4BQ</b>

Dear Councillors,

Please find enclosed additional papers relating to the following items for the above mentioned meeting which were omitted from agenda publication in error.

Item No	Title of Report	Pages
9	LiP Funding Allocation - Delivery Programme 23/24	3 - 16

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Scheme Name	Description
Finchley Square - Town Centre proposals	Public Realm Improvements Works in Finchley Central (A598).
Golders Green Road High Road (A502) Public Realm Improvements Works	Green Road High Road (A502) Public Realm Improvements Works. Commissioning of specialist consultant to develop designs to improve the pedestrian experience, encourage active modes of travel, increase green and social infrastructure in accordance with healthy streets principles.
Burnt Oak Public Realm Improvements Works (Watling Avenue and A5):	Burnt Oak Public Realm Improvements Works (Watling Avenue and A5): Commissioning of specialist consultant to develop designs to improve the pedestrian experience, encourage active modes of travel, increase green and social infrastructure in accordance with healthy streets principles.
PEDESTRIAN FACILITIES AT TRAFFIC SIGNALS - Finchley Road / Hoop Lane	Introduction of pedestrian facilities and cycle ASLs at existing signalised junction
PEDESTRIAN FACILITIES AT TRAFFIC SIGNALS - A5 j/w Kingsbury Road	Introduction of pedestrian and cycle facilities at an existing signalised junction
PEDESTRIAN FACILITIES AT TRAFFIC SIGNALS - Traffic Signals Finchley La/Church Rd/Brent St /Parson St Pedestrian Phase	Introduction of pedestrian and cycle facilities at an existing signalised junction
PEDESTRIAN FACILITIES AT TRAFFIC SIGNALS A5 / Station Rd – Safety improvements and pedestrian facilities	Review previous design in light of bus service impacts and revise to achieve feasible proposal and/or alternative safety improvements.

PEDESTRIAN FACILITIES AT TRAFFIC SIGNALS A5 / Deansbrook Rd – Safety improvements and pedestrian facilities	Review previous feasibility study and develop proposal to address safety, and pedestrian movements as far as possible - taking account of opportunities presented by local developments.
PEDESTRIAN FACILITIES AT TRAFFIC SIGNALS Traffic Signals A1000/ Summers La/Granville Rd pedestrian phase	Introduction of pedestrian and cycle facilities at an existing signalised junction
PEDESTRIAN FACILITIES AT TRAFFIC SIGNALS - New Traffic Signals A1000/The Bishops Avenue	Introduction of new signalised junction
SAFETY AND PUBLIC REALM - A5 j/w Watling Avenue – junction improvement scheme and healthy streets improvements	Junction redesign to provide pedestrian, road safety and healthy streets improvements
Barnet Loop (Totteridge to Edgware) Design	Feasibility and Design work for a 5 mile section of a greenspace 'loop' for pedestrians and cyclists through Barnet.
Barnet Loop (Barnet Lane to Quinta Playing Fields) Early Delivery	Delivery of upgraded route suitable for cycling (approx 1.5km). Including design of road crossing or routing options to cross Barnet Lane - linking with the eastern section of the route towards Finchley. [Design only - pending business case for full project]
Barnet Loop (Quinta Playing Fields to A1) Early Delivery	Delivery of walking improvements only on the London Loop in advance of delivery of wider Barnet Loop proposals in this area.
Barnet Loop activation	Work with schools, colleges and other organisations on or near sections of Barnet Loop to promote and activate the new sections and existing links. Providing activities to encourage sustainable transport options including working with schools to achieve STARS accreditation especially parallel to the A5 and in the Chipping Barnet, Whetstone and Finchley Areas
ROAD SAFETY ENGINEERING - Claremont Rd/Pennine Drive	Redesigned junction

Mays Lane, Whitings Hill School, Underhill School 20mph improvements and extension	Review and combine designs previously paused to provide an extended 20mph incorporating Whitings School and improvements within existing 20mph zone near Underhill School and along Mays Lane.
Golders Green Road Safety and Pedestrian improvements	Proposals to address collisions and pedestrian crossing safety and convenience especially Highfield Ave - Limes Ave and around Woodstock Avenue (Sneath Ave - Gainsborough Gdns).
ROAD SAFETY ENGINEERING A5 north of Annesley Road and ROAD SAFETY ENGINEERING - Junction review - A5 Capitol Way	Review of bus stop and pedestrian refuge arrangements between signalised junctions at Capitol Way and Grove Park to better serve pedestrian desire lines and address pedestrian collisions incorporating junction review to identify potential solutions to high level of collisions at junction.
ROAD SAFETY ENGINEERING - Regents Park Rd, Nether St, Ballards La, Chaville Way	Feasibility Study of options to address junction collisions
ROAD SAFETY ENGINEERING - A5 Colindeep Lane	Feasibility Study of options to address junction collisions
ROAD SAFETY ENGINEERING Union Street	signs/road markings/minor works at narrow stretch
ROAD SAFETY ENGINEERING The Ridgeway NW7	Extend 20mph (signs /road markings) from near St Vincents School to near Adam & Eve pub/Burtonhole Lane
ROAD SAFETY ENGINEERING Lichfield Road	speed reduction & restrictions to assist buses passing islands
ROAD SAFETY ENGINEERING Barnet Road (Galley Lane to Hendon Wood Lane)	Route study and associated improvements.
ROAD SAFETY ENGINEERING - Junction review Argyle Road/Nether Street	Review of safety and potential solutions to high level of collisions at junction [feasibility study - for potential construction in following years depending on results]
ROAD SAFETY ENGINEERING Junction review Vivian Avenue/Sevington Rd/Neeld Crescent	ROAD SAFETY ENGINEERING Junction review Vivian Avenue/Sevington Rd/Neeld Crescent

ROAD SAFETY ENGINEERING Longmore Avenue	Pedestrian provision and minor traffic calming measures.
ROAD SAFETY ENGINEERING A1000/Church Lane	consider feasibility of signalisation
ROAD SAFETY ENGINEERING - Pricklers Hill junction modifications ROAD SAFETY ENGINEERING - Junction review - A1000/Lyonsdown Rd	Minor adjustments plus review of safety and potential options
ROAD SAFETY ENGINEERING - Station Road Hendon	Up-hill cycle provision
ROAD SAFETY ENGINEERING - Regents Park Rd j/w Mountfield Rd	Collision review and minor safety improvements
ROAD SAFETY ENGINEERING - Hendon Lane Gravel Hill to A1 (esp inc j/w Arden Rd/Wickliffe Rd)	Collision review and speed reductions/safety improvements
ROAD SAFETY ENGINEERING - A5 (Garratt Road northwards)	Collision review and speed reductions/safety improvements
MINOR TM MEASURES St Albans Road	Collision review and speed reductions/safety improvements
ROAD SAFETY ENGINEERING The Meadway NW11 (Meadway Gate to Wildwood Rd)	Collision review and speed reductions/safety improvements
MINOR TM MEASURES Dollis Road (nr 97/99)	Provide pavement and/or traffic calming
Stonegrove route study and Speed/safety measures	Route study and Speed/safety measures

Road Safety Education, Training and Publicity measures	Road Safety Education activities delivered in schools and other settings in the borough. Including Theatre in Education, physical resources and staff support to a range of activities
Road Safety Education, Training and Publicity measures	Delivery of Safe Drive Stay Alive events in the borough
STP ENGINEERING - Annunciation Junior school	Introduce measures to support School Travel Plan.
STP ENGINEERING - Frith Manor	Relocate crossing and upgrade from zebra to signal controlled crossing
STP ENGINEERING - Akiva School	Introduce measures to support School Travel Plan.
STP ENGINEERING - GARDEN SUBURB SCHOOL - 20mph and other measures	Introduce measures to support School Travel Plan.
STP ENGINEERING SCHEME Our Lady of Lourdes	Introduce measures to support School Travel Plan.
STP ENGINEERING SCHEME Hollickwood	Introduce measures to support School Travel Plan.
STP ENGINEERING SCHEME St John's CofE (N11 - Crescent Rd)	Minor works plus design for measures to support school travel plan
STP ENGINEERING SCHEME Monken Hadley	Feasibility study - crossing options
STP Engineering - Wessex Gardens	Introduce measures to support School Travel Plan.
Queenswell Schools - and surrounding area	Introduce measures to support School Travel Plan.
Whitefield School	Cycle Paths to support school travel plan
Courtland School -	Introduce measures to support School Travel Plan.
Chalgrove School	Introduce measures to support School Travel Plan.
STP ENGINEERING SCHEME Holy Trinity (Church Lane Imps)	Minor pedestrian improvements

22 schools - introduce minor measures (SKC, signs, guardrail, minor parking controls etc) and associated activation measures	Minor measures (SKC, signs, guardrail, minor parking controls etc) and associated activation measures. All Saints' CofE Primary School NW2 // Bell Lane Primary School // Holly Park Primary School // Parkfield Primary School // St John's CofE Primary School // St Martin's Nursery and Preparatory School // Beis Soroh Schneirer // Beis Yaakov Primary School // Christ's College Finchley // Dwight School London // Edgware Jewish Girls - Beis Chinuch // Fairway Primary School and Children's Centre // Hendon School // Northside Primary School // Oak Lodge School // Rimon Jewish Primary School // St Andrew's CofE Voluntary Aided Primary School, Totteridge // St Anthony's School for Girls // The Orion Primary School // Kisharon School // Nancy Reuben Primary School // Wren Academy Finchley
Mathilda Marks-Kennedy Jewish Primary School	Cycle Paths to support school travel plan
Kerem School	Introduce measures to support School Travel Plan.
Oakleigh School & Acorn Assessment Centre	Cycle Paths to support school travel plan
Hampden Way Nursery School	Speed reduction and crossing improvements outside school to support School Travel Plan.
Mount School (Mill Hill Foundation)	Feasibility study for pedestrian crossing in Milesplit Hill
School Travel Plan Support	Work with schools boroughwide to introduce or develop School Travel Plans and promote activities aligned to them
A1000 cycle route up-grade	Upgrade current pop-up scheme to a permanent high quality route (subject to outcome of consultation)
Beaconsfield Road bus turning area	Introduce parking/loading controls and formalise No Entry restriction.
Cycle Training	Management and delivery of cycle training [supplements dedicated provision below]
Pursley Way cycle route lighting	Complete ducting and installation of upgraded lighting to pedestrian cycle route (Pursley Road to Copthall Leisure Centre)
Reactive accessibility measures	Reactive accessibility measures
JUNCTION REVIEW Bunns/Page Street/Pursley Road	Bunns/Page Street/Pursley Road junction. Redesign of mini-roundabout junction
BUS PRIORITY Oakleigh Rd N	
BUS PRIORITY Watling Ave	
Route 384 improvements	Provision of bus stops and other improvements to support the previously re-routed and extended 384 bus route



383 bus route	Measures to provide bus stop cages (and other measures where necessary)
BUS PRIORITY - Bus Lanes A1000 Barnet High Street (Wood Street to Meadway)	Investigate and introduce bus lanes
BUS PRIORITY - Bus Lanes A1000 High Road (Whetstone & North Finchley) between A109 Oakleigh Road and Ravensdale Avenue	Investigate and introduce potential bus lanes
BUS PRIORITY - Bus Lane Ballards Lane approach to North Finchley	Investigate and introduce potential bus lanes
Bus Lanes Regents Park Road	Investigate and introduce potential bus lanes
Bus Lane enhancements A5	Investigate/introduce extensions and additions to various stretches of bus lane on the A5
junction 30/014 - HIGH ROAD EAST FINCHLEY/FORTIS GREEN	Adjustments to support modernisation of signals
Additional cycle parking - schools	cycle parking grants to schools
CYCLE NETWORK	A5 Parallel route - Delivery - Detailed design and delivery of sections of an A5 parallel cycle route
CYCLE PARKING	
Additional cycle parking - on-street stands	delivery of on-street Cycle Stands in response to demand
CYCLE TRAINING	[Dedicated funding]
	Subtotal
	Separate staffing allocation (£96k +£40k)
	Total

2022/23 total Allocation (£k) as currently	2023/24 as November 2022 submission	2024/25 as November 2022 submission
280	20	
50		
50		
48	32	
	0	100
83	150	170
	0	60

	0	40
35	25	320
38	22	320
10	50	440
	0	70
35		
35	20	
25	45	75
10	10	

25	65	55
15	40	95
		60
		15
		15
10	12	0
10	7	0
11	14	0
10	20	0
		25
10	25	

		30
		42
5	13	
15		
1	9	
15	5	
7	14	
		21
5	16	
8	46	
	35	

100	125	125
		75
7	8	
30	32	
13	85	
15	27	
13	12	
15	10	
		5
8	32	
13	40	
10	40	
	40	
10	12	
15		

44		
		32
		22
		27
		22
		5
100	150	200
	175	625
	10	
9	49	49
40		
100	100	100
25		
5	5	
10	20	
	69	46

		11
	20	40
	25	50
	20	25
	20	30
		50
		50
		65
10	190	430
34	36	TBC
		15
56	TBC	TBC

1528                      2047                      4052

136

1664                      2047                      4052